1. **Neutral Vend (NV) or Master Vend (MV) Agency Supplier:** 
   1. **Medical**

* **Name of the NV or MV agency supplier**
* **Expiry date of contract with the NV or MV agency supplier?**

Medical/Dental - No service provider.

* 1. **Allied Health Professionals (AHPs)**
* **Name of the NV or MV agency supplier**
* **Expiry date of contract with the NV or MV agency supplier**

Allied Health Professionals/Scientific, Therapeutic and Technical - NHSP, master vendor, contract expiry 31/07/2024

* 1. **Nursing**
* **Name of the NV or MV agency supplier**
* **Expiry date of contract with the NV or MV agency supplier**

Nursing and Midwifery/Healthcare Assistants - NHSP, master vendor, contract expiry 31/07/2024

* 1. **Non-Medical, Non-Clinical (NMNC)**
* **Name of the NV or MV agency supplier**
* **Expiry date of contract with the NV or MV agency supplier**

Non-Medical, Non-Clinical - No service provider.

1. **Direct Engagement (DE):** 
   1. **Medical**

* **Name of the DE provider**
* **Expiry date of contract with the DE provider**
* **% of DE currently achieved**

TempRe (Direct Engagement)

30/06/2025

* 1. **Allied Health Professionals (AHPs)**
* **Name of the DE provider**
* **Expiry date of contract with the DE provider**
* **% of DE currently achieved** 
  1. **Non-Medical, Non-Clinical (NMNC)**
* **Name of the DE provider**
* **Expiry date of contract with the DE provider**
* **% of DE currently achieved**

The Walton Centre NHS Foundation Trust uses QE Facilities for all the above for VAT reclaim, there is no contract end date.

1. **Financial Year 2022/2023 (or most recent if available) - spend figures on temporary agency staffing - (worker pay & agency commission only):** 
   1. **Medical**
   2. **Allied Health Professionals (AHPs)**
   3. **Nursing**
   4. **Non-Medical, Non-Clinical (NMNC)**

|  |  |  |
| --- | --- | --- |
| **Supplier** | **COST\_CENTRE** | **22/23** |
| Applocum Staffing Ltd | Theatres | £66277.5 |
| Castlefield Recruitment Ltd | Clinical Governance | £10914.92 |
|  | Estates | £27981.78 |
| Sellick Partnership Group Ltd | Finance | £23349.5 |
| Your World Recruitment | Therapies | £1195.5 |
|  | Rehab Network | £2391 |

1. **Financial Year 2022/2023 - number of hours worked by temporary agency workers:** 
   1. **Medical**
   2. **Allied Health Professionals (AHPs)**
   3. **Nursing**
   4. **Non-Medical, Non-Clinical (NMNC)**

I confirm that The Walton Centre NHS Foundation Trust holds the information you have requested. However, I am unable to provide you with that information as I consider that the following exemptions apply to it:

**Section 12 - Requests where the cost of compliance exceeds the appropriate limit**

In response to your request, whilst we hold the information requested, we believe an exemption under Section 12 of the Freedom of Information Act 2000 applies to it. Section 12 of the Act allows public authorities to refuse to answer requests for information if the cost of complying would exceed the 18-hour appropriate limit prescribed in the Fees Regulations.

To respond to your request this would require an audit person reviewing individual invoices submitted for each individual agency staff member. The time it would take to compile and collate the activity data required by means of a manual trawl of records would be more than this appropriate limit.

This response therefore acts as a refusal notice under section 17 of the FOIA.

1. **Does the Trust or Health Board currently operate a Non-Medical Non-Clinical Staff Bank?**

**If yes, what is the name of the provider?**

**Expiry Date of the contract with the provider**

NHSP – 31/07/2024

1. **Does the Trust or Health Board utilise an Insourcing Contracting provider in place?** 
   * 1. **If yes, what is the name of the provider?**
     2. **Expiry Date of the contract with the provider**

**No.**

1. **Contact responsible for temporary agency staffing at the Trust or Health Board:** 
   1. **Workforce Lead**

**Name – Jane Mullin**

**Job Title – Deputy Chief People Officer**

* 1. **Procurement Lead**

**Name – Richard Jolley**

**Job Title - Procurement and Contract Manager**

* 1. **Finance Lead**

**Name**

**Job Title**